

# Together in Faith Report - March 2016



## Pledges

Pledge Total	Unfulfilled Pledges Balances written off	Current Active Pledge Total
£10,071,291	£920,882	£9,150,409

## Income and Expenditure

Total donations received to date, as at 31<sup>st</sup> March 2016:

Gifts	Gift Aid	Total
£7,102,550	£1,482,003	£8,584,553

We have received **£258,651** in gifts and gift aid this quarter (Jan-Mar 2016).

The below table details how the income has been allocated across the causes (as per the share formula) with Investment/Interest income and corresponding spend in each area for the quarter and to date:

	Sick & Retired Clergy	Priestly Formation	Lay Formation	Parish Projects	Religious Orders	Total
<b>Gift &amp; Gift Aid Allocation this Qtr</b>	£47,403	£13,544	£6,772	£185,391	£5,541	£258,651
<b>Gift &amp; Gift Aid Allocation (Total)</b>	<b>£3,306,358</b>	<b>£944,388</b>	<b>£472,194</b>	<b>£3,424,628</b>	<b>£436,986</b>	<b>£8,584,553</b>
<b>Investment/ Interest Income this Qtr</b>	£259	£74	£37	-	-	£370.03
<b>Investment/ Interest Income (Total)</b>	<b>£62,595</b>	<b>£17,884</b>	<b>£8,942</b>	-	-	<b>£89,421</b>
<b>Expenditure this Qtr</b>	£73,420	£93,694	£8,161	£218,593	£5,541	£399,409
<b>Expenditure to Date</b>	<b>£1,361,617</b>	<b>£911,556</b>	<b>£28,639</b>	<b>£2,293,523*</b>	<b>£436,986</b>	<b>£5,032,321</b>

\* £504,131 of the Parish Project expenditure was reducing parish debt for 16 parishes.

The expenditure during this Quarter (Jan-Mar 2016) across the causes consisted of:

### **Sick & Retired Clergy**

Payment of nursing home costs for 1 priest; at home care for 2 priests and pension payments for retired priests.

### **Priestly Formation**

£77,000 for Oscott Seminary and £16,694 to the Archdiocese of Southwark for our student for the permanent diaconate.

### **Lay Formation**

£161 prayer bags for Flitwick parish and £8,000 to allow grants to be made by Fr Francis Higgins for adult education.

### **Parish Projects**

£21,720 was transferred as debt reduction for 12 parishes. The remaining £196,873 was transferred towards costs accrued for 16 parish projects. All parish projects completed using TIF funds to date are as follows:

Parish	Parish Project	Total Anticipated Parish Share	Parish Share Accumulated to Date	Expenditure this Quarter (Jan-Mar 2016)	Total TIF Expenditure to date	Anticipated Actual cost of project/s*
Aylesbury OL Bedgrove	Refurbishment works	£42,521	£34,539	£1,754	£34,539	£64,551
Aylesbury St Joseph & St Clare	Refurbishment and electrical works to church and presbytery	£193,283	£185,833	£7,278	£185,833	£256,335
Beaconsfield St Teresa	New parish centre	£444,013	£377,929	£11,038	£377,929	£1,140,000
Bedford OL & St Joseph	Refurbishment of the church	£87,934	£85,509	£3,275	£84,529	£84,529
Biggleswade St Peter	Refurbishment and roof repair	£71,128	£69,349	£0	£65,485	£65,485
Bourne End St Dunstan	Disabled toilet facilities	£48,346	£36,476	£1,435	£33,958	£40,728
Datchet St Augustine	Various small parish projects, new windows for presbytery	£32,991	£29,304	£0	£11,366	£11,366
Dunstable St Mary	Roof Repairs	£55,783	£29,776	£12,000	£12,000	£12,000
Flitwick Sacred Heart	Church improvements (Carpets, Chairs, Sound System to date)	£62,046	£59,450	£0	£37,796	£31,334
Gerrards Cross St Joseph	Refurbishment of Church	£112,004	£94,295	£94,295	£94,295	£1,000,000
Great Missenden Immaculate Heart	Repair works to the presbytery and roof repairs	£95,192	£79,699	£26,460	£79,699	£87,126
Haddenham Good Shepherd	Feasibility study for new Hall	£27,644	£24,981	£0	£3,509	£3,509
High Wycombe St Augustine	Works finished - Extension for Fr. Strain's retirement	£118,910	£105,951	£0	£41,770	£41,860
Leighton Buzzard Sacred Heart	New parish hall and structural improvement to the church	£94,131	£91,784	£3,927	£91,784	£91,674
Little Chalfont St Aidan	Refurb of the church & presbytery	£92,205	£86,106	£1,249	£86,106	£236,000
Luton Holy Family & St John	Replacement of the church roof at St John's	£229,284	£220,446	£0	£136,754	£136,754
Luton Holy Ghost	refurbishment of the church for the Golden Jubilee	£16,241	£11,335	£11,335	£11,335	£34,843
MK St Thomas & All Saints (Bletchley)	New church seating & refurb	£131,521	£119,207	£2,252	£113,785	£113,785
Northampton SS Francis & Therese	New hymn books	£47,405	£45,069	£0	£13,451	£13,450
Olney OL & St Laurence	Car park works completed, Ongoing refurb projects	£86,465	£77,860	£1,480	£35,599	£7,844
Sheffield St Francis	Refurbishment of the church	£57,210	£56,900	£2,680	£56,900	£64,294
Slough Holy Family	New stations of the Cross (fully paid) Employment of a Chaplain	£204,695	£196,189	£14,255	£132,439	£120,500
Slough Holy Redeemer	Meeting room kitchen refurb. Lighting in the Sanctuary. Bathroom refurbishment	£45,784	£38,682	£2,160	£31,719	£17,773
Slough St Anthony	Replacement of the church Organ	£36,633	£31,574	£0	£11,095	£11,095
Towcester St Thomas More	Parish Mission and repairs/ increased security to windows	£49,992	£49,020	£0	£5,718	£5,718
				<b>£196,873</b>	<b>£1,789,392</b>	

**\* In some cases the total project cost will exceed the funds raised by Together in Faith. When this is the case the parish would fund the balance of the project through existing parish funds or fundraising, meaning that the project is part funded by TIF.**

Parish share funds become available to the parish to spend on its project once the goal set during the campaign has been achieved. In some cases, a parish may have achieved its goal but is waiting for enough funds to become available to begin its project. For more information about how the parish share of Together in Faith will be utilised in your own parish, contact your Parish Priest.

## Religious Orders

The Religious Orders received the following towards their sick & retired clergy/priestly formation costs:

Parish	Religious Order	Religious Order Share accrued this Quarter	Cumulative Expenditure
Dunstable St Mary	CM	£757	£96,534
Milton Keynes St Augustine	CRIC	£2,237	£44,190
High Wycombe Bl J H Newman	MSP	£251	£11,266
Slough St Ethelbert	MSP	£128	£13,409
Gerrards Cross St Joseph	OCD	£1,150	£151,252
Northampton Sacred Heart	SCJ	£0	£50,250
Datchet St Augustine	SPS	£495	£29,628
Slough Holy Redeemer	SPS	£523	£40,457
		<u>£5,541</u>	<u>£436,986</u>