

Parish Details		Pledge Data by Parish				Income and Expenditure data by Parish					
Phase	Parish	Goal	Total Active Pledges	Anticipated % of Goal based on active pledges	Anticipated Parish Share	Gifts & Gift Aid for Current Quarter	Total Gifts & Gift Aid	% of Goal achieved	Parish Share accrued	Parish Share expenditure to date	Pledge Balance outstanding
Block 3	Aston-le-Walls Sacred Heart and OL	£40,000	£31,835	79.6%	£3,184	£69	£31,798	79.5%	£3,180	£0	£38
Block 1	Aylesbury Guardian Angels	£25,000	£44,499	178.0%	£18,099	£0	£44,489	178.0%	£18,091	£16,428	£10
Block 2	Aylesbury OL Bedgrove	£60,000	£100,063	166.8%	£38,050	£663	£100,063	166.8%	£38,050	£38,050	£0
Block 1	Aylesbury St Joseph & St Clare	£140,000	£359,962	257.1%	£189,970	£50	£359,380	256.7%	£189,504	£189,504	£582
Block 1	Beaconsfield St Teresa	£165,000	£693,894	420.5%	£439,615	£163	£639,410	387.5%	£396,028	£396,028	£54,485
Block 2	Bedford Christ the King	£55,000	£35,506	64.6%	£3,551	£9	£35,256	64.1%	£3,526	£0	£250
Block 3	Bedford Holy Cross	£110,000	£113,118	102.8%	£13,494	£5	£112,718	102.5%	£13,174	£10,171	£400
Block 1	Bedford OL & St Joseph	£110,000	£206,278	187.5%	£88,022	£178	£205,444	186.8%	£87,355	£84,529	£834
Pilot	Bedford SS Philip & James	£60,000	£104,268	173.8%	£41,414	£83	£103,095	171.8%	£40,476	£0	£1,173
Block 1	Biggleswade St Peter	£50,000	£131,186	262.4%	£69,949	£0	£131,186	262.4%	£69,949	£65,485	£0
Block 3	Bourne End St Dunstan	£50,000	£103,326	206.7%	£47,661	£81	£100,574	201.1%	£45,459	£42,025	£2,753
Block 1	Buckingham St Bernardine of Siena	£80,000	£121,479	151.8%	£41,183	£100	£120,047	150.1%	£40,037	£0	£1,432
Block 3	Burnham Our Lady of Peace	£105,000	£159,699	152.1%	£54,259	£480	£158,676	151.1%	£53,440	£53,440	£1,023
Block 3	Chesham Bois OL of Perpetual Succour	£50,000	£19,056	38.1%	£1,906	£0	£18,481	37.0%	£1,848	£0	£575
Block 3	Chesham St Columba	£45,000	£55,256	122.8%	£12,705	£845	£53,724	119.4%	£11,479	£11,479	£1,532
Block 3	Corby OL of Walsingham	£75,000	£56,529	75.4%	£5,653	£131	£54,868	73.2%	£5,487	£0	£1,661
Block 3	Corby St Brendan	£55,000	£31,910	58.0%	£3,191	£60	£31,850	57.9%	£3,185	£3,185	£60
Block 2	Corby St John Ogilvie	£25,000	£25,850	103.4%	£3,180	£0	£25,275	101.1%	£2,720	£2,720	£575
Block 3	Corby St Patrick	£30,000	£15,591	52.0%	£1,559	£75	£15,591	52.0%	£1,559	£1,559	£0
Block 2	Datchet St Augustine	£40,000	£76,239	190.6%	£32,991	£0	£76,239	190.6%	£32,991	£11,366	£0
Pilot	Daventry St Augustine	£75,000	£174,118	232.2%	£86,794	£188	£170,895	227.9%	£84,216	£61,902	£3,223
N/A	Diocese of Northampton	£0	£33,606	-	-	£0	£32,981	-	-	-	£625
Block 2	Dunstable St Mary	£135,000	£183,331	135.8%	£52,165	£2,261	£175,892	130.3%	£46,214	£12,000	£7,439
Block 1	Flitwick Sacred Heart	£65,000	£134,809	207.4%	£62,347	£100	£134,255	206.5%	£61,904	£61,904	£554
Block 1	Gerrards Cross St Joseph	£220,000	£333,511	151.6%	£112,809	£188	£326,511	148.4%	£107,209	£107,209	£7,000
Pilot	Great Billing OL of Perpetual Succour	£55,000	£180,722	328.6%	£106,077	£0	£179,576	326.5%	£105,160	£104,468	£1,146
Block 3	Great Missenden Immaculate Heart	£110,000	£215,955	196.3%	£95,764	£243	£212,814	193.5%	£93,251	£93,251	£3,141
Block 3	Haddenham Good Shepherd	£34,000	£63,903	187.9%	£27,322	£13	£63,528	186.8%	£27,022	£27,022	£375
Block 2	High Wycombe Bl J H Newman	£45,000	£135,369	300.8%	£76,795	£0	£132,087	293.5%	£74,169	£4,044	£3,282
Block 2	High Wycombe St Augustine	£135,000	£266,138	197.1%	£118,410	£72	£261,155	193.4%	£114,424	£41,770	£4,983
Pilot	Leighton Buzzard Sacred Heart	£75,000	£183,725	245.0%	£94,480	£150	£182,363	243.2%	£93,391	£93,391	£1,362
Pilot	Little Chalfont St Aidan	£60,000	£162,849	271.4%	£88,280	£0	£162,849	271.4%	£88,280	£88,280	£0
Block 3	Long Crendon OL of Light	£21,000	£28,638	136.4%	£8,210	£1,250	£24,888	118.5%	£5,210	£5,210	£3,750
Pilot	Luton Holy Family & St John	£170,000	£430,863	253.4%	£225,690	£30	£426,028	250.6%	£221,822	£136,754	£4,835
Block 2	Luton Holy Ghost	£90,000	£99,146	110.2%	£16,317	£10	£99,111	110.1%	£16,289	£16,289	£35
Block 1	Luton OL Help of Christians	£115,000	£149,529	130.0%	£39,123	£188	£144,665	125.8%	£35,232	£28,272	£4,864
Block 2	Luton Sacred Heart	£120,000	£195,446	162.9%	£72,356	£191	£193,496	161.2%	£70,797	£0	£1,950
Pilot	Luton St Joseph	£140,000	£261,953	187.1%	£111,562	£161	£257,216	183.7%	£107,773	£0	£4,736

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Block 3	Luton St Margaret	£60,000	£69,730	116.2%	£13,784	£108	£69,530	115.9%	£13,624	£0	£200
Block 2	Luton St Martin De Porres	£65,000	£72,446	111.5%	£12,457	£135	£69,574	107.0%	£10,159	£0	£2,873
Block 3	Marlow St Peter	£80,000	£243,659	304.6%	£138,928	£350	£240,866	301.1%	£136,693	£66,597	£2,794
Block 2	Milton Keynes Christ the King	£30,000	£31,336	104.5%	£4,069	£48	£31,301	104.3%	£4,041	£4,041	£35
Block 3	Milton Keynes St Augustine	£80,000	£80,755	100.9%	£8,604	£688	£78,325	97.9%	£7,832	£7,301	£2,430
Block 3	MK St Francis & St Mary Magdalene	£95,000	£137,461	144.7%	£43,469	£0	£137,251	144.5%	£43,301	£18,993	£210
Block 1	MK St Edward (Shenley)	£80,000	£154,995	193.7%	£67,996	£0	£153,485	191.9%	£66,788	£66,788	£1,510
Block 1	MK St Thomas & All Saints (Bletchley)	£155,000	£289,327	186.7%	£122,962	£95	£288,478	186.1%	£122,283	£113,785	£849
Block 2	Newport Pagnell St Bede	£35,000	£51,805	148.0%	£16,944	£245	£51,800	148.0%	£16,940	£0	£5
Block 1	Northampton Cathedral	£110,000	£205,378	186.7%	£87,302	£1,019	£202,005	183.6%	£84,604	£84,604	£3,372
Block 2	Northampton Sacred Heart	£95,000	£128,992	135.8%	£36,694	£50	£128,292	135.0%	£36,134	£17,755	£700
Block 1	Northampton SS Francis & Therese	£55,000	£107,350	195.2%	£47,380	£0	£106,854	194.3%	£46,983	£22,972	£495
Block 3	Northampton St Aidan	£75,000	£75,000	100.0%	£7,500	£0	£75,000	100.0%	£0	£0	£0
Pilot	Northampton St Gregory	£85,000	£102,974	121.1%	£22,879	£0	£101,559	119.5%	£21,747	£2,385	£1,415
Block 2	Northampton St Patrick	£50,000	£128,097	256.2%	£67,477	£100	£127,128	254.3%	£66,702	£1,125	£969
Block 2	Olney OL & St Laurence	£50,000	£150,582	301.2%	£85,465	£0	£149,644	299.3%	£84,715	£84,715	£938
Block 2	Princes Risborough St Teresa	£130,000	£125,030	96.2%	£12,503	£0	£122,393	94.1%	£12,239	£12,239	£2,637
N/A	Sick & Retired Clergy	£0	£1,000	-	-	£0	£1,000	-	-	-	£0
Block 1	Rushden St Peter	£55,000	£76,108	138.4%	£22,387	£0	£76,108	138.4%	£22,387	£22,387	£0
Block 1	Shefford St Francis	£40,000	£107,432	268.6%	£57,945	£63	£107,342	268.4%	£57,873	£57,873	£90
Pilot	Slough Holy Family	£110,000	£349,128	317.4%	£202,302	£25	£342,106	311.0%	£196,685	£187,876	£7,022
Block 2	Slough Holy Redeemer	£55,000	£99,786	181.4%	£41,329	£0	£99,786	181.4%	£41,329	£31,719	£0
Block 1	Slough St Anthony	£85,000	£119,108	140.1%	£35,786	£142	£116,143	136.6%	£33,414	£33,414	£2,965
Block 2	Slough St Ethelbert	£70,000	£97,231	138.9%	£28,785	£311	£94,729	135.3%	£26,783	£0	£2,502
Block 2	Thrapston St Paul & Oundle Holy Name	£100,000	£54,726	54.7%	£5,473	£188	£54,513	54.5%	£5,451	£0	£213
Block 1	Towcester St Thomas More	£40,000	£98,029	245.1%	£50,423	£25	£97,324	243.3%	£49,859	£5,718	£705
Pilot	Wellingborough OL of the Sacred Heart	£105,000	£116,234	110.7%	£19,487	£80	£116,026	110.5%	£19,321	£19,321	£207
Block 3	Winslow St Alban	£35,000	£43,719	124.9%	£10,475	£69	£41,974	119.9%	£9,079	£0	£1,745
Block 1	Woburn Sands St Mary	£65,000	£38,216	58.8%	£3,822	£0	£38,216	58.8%	£3,822	£0	£0
Grand Total		£5,125,000	£9,074,784		£3,778,763	£11,771	£8,917,222		£3,650,689	£2,669,345	£157,562